

CONSTRUCTION AND REHABILITATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
CONSTRUCTION AND REHABILITATION			
GENERAL GOVERNMENT			
House of Representatives			
1000/219820	Gen 2005 General Fund Construction	75,000	75,000
State Budget Agency			
1000/219820	Gen 2005 General Fund Construction	2,950,000	2,950,000
State Budget Agency - Leases			
1000/219820	Gen 2005 General Fund Construction	26,488,742	26,578,742
Department of Administration - Projects			
1000/219820	Gen 2005 General Fund Construction	12,055,510	12,055,510
Department of Administration - Leases			
1000/219820	Gen 2005 General Fund Construction	47,391,699	47,496,037
6330/219050	Ded Tobacco Master Settlement Agreement	8,180,244	10,557,849
Totals		55,571,943	58,053,886
GENERAL GOVERNMENT TOTALS			
General Fund		88,960,951	89,155,289
Dedicated Funds		8,180,244	10,557,849
Totals		97,141,195	99,713,138

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		FY 2005-2006	FY 2006-2007
PUBLIC SAFETY			
Indiana State Police			
3260/110500	Ded State Police Building Commission	5,499,552	5,000,448
Law Enforcement Academy Building Fund			
3290/110700	Ded Law Enforcement Academy Building	652,500	647,500
Adjutant General			
1000/219820	Gen 2005 General Fund Construction	1,923,200	1,941,900
Department of Correction			
Department of Correction - Projects			
3800/109820	Ded Post War Construction	1,749,994	573,994
Department of Administration - Correction Leases			
1000/219820	Gen 2005 General Fund Construction	46,381,888	49,556,022
Correctional Units			
1000/219820	Gen 2005 General Fund Construction	227,500	311,500
3800/109820	Ded Post War Construction	3,879,750	879,750
Totals		4,107,250	1,191,250
State Prison			
1000/219820	Gen 2005 General Fund Construction	580,661	580,661
3800/109820	Ded Post War Construction	5,437,500	5,437,500
Totals		6,018,161	6,018,161
Pendleton Correctional Facility			
1000/219820	Gen 2005 General Fund Construction	398,558	597,838
3800/109820	Ded Post War Construction	37,500	37,500
Totals		436,058	635,338
Women's Prison			
1000/219820	Gen 2005 General Fund Construction	609,200	663,800
3800/109820	Ded Post War Construction	275,000	275,000
Totals		884,200	938,800
New Castle Correctional Facility			
1000/219820	Gen 2005 General Fund Construction	264,264	396,396
Putnamville Correctional Facility			
1000/219820	Gen 2005 General Fund Construction	337,209	505,813
3800/109820	Ded Post War Construction	729,500	442,500
Totals		1,066,709	948,313
Plainfield Juvenile Correctional Facility			
1000/219820	Gen 2005 General Fund Construction	326,368	217,579
3800/109820	Ded Post War Construction	325,000	215,000
Totals		651,368	432,579
Indianapolis Juvenile Correctional Facility			
1000/219820	Gen 2005 General Fund Construction	130,058	195,088
3800/109820	Ded Post War Construction	390,000	390,000
Totals		520,058	585,088

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Branchville Correctional Facility			
1000/219820	Gen 2005 General Fund Construction	137,948	206,922
3800/109820	Ded Post War Construction	367,000	367,000
Totals		504,948	573,922
Westville Correctional Facility			
1000/219820	Gen 2005 General Fund Construction	476,756	715,135
3800/109820	Ded Post War Construction	1,100,000	1,100,000
Totals		1,576,756	1,815,135
Rockville Correctional Facility			
1000/219820	Gen 2005 General Fund Construction	137,948	206,922
Plainfield Correctional Facility			
1000/219820	Gen 2005 General Fund Construction	230,300	345,451
3800/109820	Ded Post War Construction	1,607,500	1,607,500
Totals		1,837,800	1,952,951
Reception-Diagnostic Center			
1000/219820	Gen 2005 General Fund Construction	86,589	129,883
3800/109820	Ded Post War Construction	550,000	550,000
Totals		636,589	679,883
PEN Products			
5150/151700	Ded Industry and Farm Products Revolving	44,117	66,175
Correctional Industrial Facility			
1000/219820	Gen 2005 General Fund Construction	208,009	312,014
3800/109820	Ded Post War Construction	125,000	125,000
Totals		333,009	437,014
Work Release Centers			
1000/219820	Gen 2005 General Fund Construction	40,293	60,439
Wabash Valley Correctional Facility			
1000/219820	Gen 2005 General Fund Construction	333,424	500,136
3800/109820	Ded Post War Construction	149,500	149,500
Totals		482,924	649,636
Miami Correctional Facility			
1000/219820	Gen 2005 General Fund Construction	208,560	312,840
Pendleton Juvenile Correctional Facility			
1000/219820	Gen 2005 General Fund Construction	145,600	218,400
Department of Correction Totals			
General Fund		51,261,133	56,032,839
Dedicated Funds		16,767,361	12,216,419
Totals		68,028,494	68,249,258
PUBLIC SAFETY TOTALS			
General Fund		53,184,333	57,974,739
Dedicated Funds		22,919,413	17,864,367
Totals		76,103,746	75,839,106

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CONSERVATION AND ENVIRONMENT			
Department of Natural Resources			
Department of Natural Resources - General Administration			
1000/219820	Gen 2005 General Fund Construction	3,883,000	3,883,000
Fish and Wildlife			
1000/219820	Gen 2005 General Fund Construction	2,591,431	2,591,432
Forestry			
1000/219820	Gen 2005 General Fund Construction	3,438,225	3,438,225
Museums and Historic Sites			
1000/219820	Gen 2005 General Fund Construction	2,050,053	2,050,053
Nature Preserves			
1000/219820	Gen 2005 General Fund Construction	613,600	613,600
Outdoor Recreation			
1000/219820	Gen 2005 General Fund Construction	204,153	204,153
State Parks and Reservoir Management			
1000/219820	Gen 2005 General Fund Construction	14,572,827	14,572,827
3980/131100	Ded Cigarette Tax	1,781,250	1,781,250
Totals		16,354,077	16,354,077
Division of Water			
1000/219820	Gen 2005 General Fund Construction	5,087,500	5,087,500
Enforcement			
1000/219820	Gen 2005 General Fund Construction	453,740	453,740
State Museum			
1000/219820	Gen 2005 General Fund Construction	475,000	475,000
Oil and Gas			
1000/219820	Gen 2005 General Fund Construction	100,000	100,000
Entomology			
1000/219820	Gen 2005 General Fund Construction	350,000	350,000
Department of Natural Resources Totals			
General Fund		33,819,529	33,819,530
Dedicated Funds		1,781,250	1,781,250
Totals		35,600,779	35,600,780
Other Natural Resources			
Little Calumet River Basin Commission			
1000/219820	Gen 2005 General Fund Construction	1,000,000	1,000,000
Maumee River Basin Commission			
1000/219820	Gen 2005 General Fund Construction	75,000	75,000
War Memorials Commission			
1000/219820	Gen 2005 General Fund Construction	2,460,747	710,747
Other Natural Resources Totals			
General Fund		3,535,747	1,785,747
CONSERVATION AND ENVIRONMENT TOTALS			
General Fund		37,355,276	35,605,277
Dedicated Funds		1,781,250	1,781,250
Totals		39,136,526	37,386,527

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TRANSPORTATION			
	Airport Development		
1000/219820	Gen 2005 General Fund Construction	600,000	600,000
	Port Commission		
1000/219820	Gen 2005 General Fund Construction	1,200,000	0
TRANSPORTATION TOTALS			
	General Fund	1,800,000	600,000

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HEALTH AND HUMAN SERVICES			
Family and Social Services Administration			
FSSA Construction			
1000/219820	Gen 2005 General Fund Construction	2,100,000	2,100,000
Mental Health Institutions			
Evansville Psychiatric Children's Center			
1000/219820	Gen 2005 General Fund Construction	497,500	497,500
Evansville State Hospital			
1000/219820	Gen 2005 General Fund Construction	435,378	378,378
Madison State Hospital			
1000/219820	Gen 2005 General Fund Construction	485,704	485,705
Logansport State Hospital			
1000/219820	Gen 2005 General Fund Construction	2,885,400	2,833,849
Richmond State Hospital			
1000/219820	Gen 2005 General Fund Construction	2,257,596	957,596
Larue Carter Memorial Hospital			
1000/219820	Gen 2005 General Fund Construction	1,492,067	1,492,067
Mental Health Institutions Totals			
	General Fund	8,053,645	6,645,095
Aging and Rehabilitative Services			
Fort Wayne State Developmental Center			
1000/219820	Gen 2005 General Fund Construction	2,493,051	931,752
Family and Social Services Administration Totals			
	General Fund	12,646,696	9,676,847
Public Health			
Department of Health			
1000/219820	Gen 2005 General Fund Construction	104,963	25,037
Special Institutions			
Silvercrest Children's Development Center			
1000/219820	Gen 2005 General Fund Construction	80,570	80,570
School for the Blind			
1000/219820	Gen 2005 General Fund Construction	282,857	282,857
School for the Deaf			
1000/219820	Gen 2005 General Fund Construction	262,899	362,973
Soldiers' and Sailors' Children's Home			
1000/219820	Gen 2005 General Fund Construction	600,000	445,536
3910/159000	Ded Vocational Construction Projects	60,000	315,000
	Totals	660,000	760,536
Indiana Veterans' Home			
3950/158200	Ded Veterans' Home Building	2,485,000	2,042,332

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Public Health Totals			
	General Fund	1,331,289	1,196,973
	Dedicated Funds	2,545,000	2,357,332
	Totals	3,876,289	3,554,305
HEALTH AND HUMAN SERVICES TOTALS			
	General Fund	13,977,985	10,873,820
	Dedicated Funds	2,545,000	2,357,332
	Totals	16,522,985	13,231,152

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EDUCATION			
	Indiana University		
1000/219820	Gen 2005 General Fund Construction	10,466,860	10,466,860
	Purdue University		
1000/219820	Gen 2005 General Fund Construction	9,505,775	9,505,775
	Indiana State University		
1000/219820	Gen 2005 General Fund Construction	2,061,338	2,061,338
	University of Southern Indiana		
1000/219820	Gen 2005 General Fund Construction	400,414	400,414
	Ball State University		
1000/219820	Gen 2005 General Fund Construction	2,621,019	2,621,019
	Vincennes University		
1000/219820	Gen 2005 General Fund Construction	2,754,205	2,754,205
	Ivy Tech State College		
1000/219820	Gen 2005 General Fund Construction	2,761,826	2,761,826
	EDUCATION TOTALS		
	General Fund	30,571,437	30,571,437

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CONSTRUCTION AND REHABILITATION TOTALS			
	General Fund	225,849,982	224,780,562
	Dedicated Funds	35,425,907	32,560,798
	Totals	261,275,889	257,341,360

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